The United Mitochondrial Disease Foundation is bringing hope, energy, and life to individuals and families affected by mitochondrial disease.
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On the cover:
*Morgan Gassel, age 7, from Tucker, GA, suffers from mitochondrial disease.*
What is Mitochondrial Disease?

Mitochondria are the power plants in almost every cell in the body. They produce 90% of the energy required for the body to function.

Mitochondrial disease is the result of failures or defects within these power plants. Defects in the mitochondria result in the body's inability to effectively convert food into life-sustaining energy. When the organs and systems of the body are deprived of energy, they begin to fail. Especially vulnerable are those which require large amounts of energy: the brain, the heart, the skeletal muscles, the kidney, the liver, and the endocrine and respiratory systems.

There are more than 40 known types of mitochondrial disorders and more than 200 inherited diseases of metabolism that are known to affect mitochondria. While the majority of cases are inherited, there are cases in which the disease seems to be a random occurrence.

It is estimated that one in every 4,000 children will develop a mitochondrial disease by the age of 10. Because these diseases are often under-recognized or misdiagnosed, the real figure is probably closer to one in every 2,000 children. For the same reasons, it is difficult to estimate how many adults are affected.

Adult onset of mitochondrial disease can result in drastic changes from an active lifestyle to a debilitating illness in a short amount of time. Affected children may not survive beyond their teenage years. Most treatments and medications address only the symptoms of the mitochondrial disease, not the disease itself.

There is no cure for mitochondrial disease.
About the Foundation...
In June of 2011, the United Mitochondrial Disease Foundation (UMDF) will celebrate 15 years. The UMDF was started by Charles A. Mohan, Jr. and his wife, Adrienne in 1996 through the merger of several smaller foundations established by those who lost loved ones to the disease. Started as a volunteer organization based in a basement, the UMDF has grown into a internationally recognized non-profit organization. The UMDF staff responds to hundreds of inquiries a month about mitochondrial diseases and offers affected individuals and families information, as well as resources, support, and referrals to experts in the mitochondrial field. The UMDF is represented nationally around the world by more than 60 chapters, groups, and ambassadors.

UMDF Mission
The UMDF mission is to promote research and education for the diagnosis, treatment and cure of mitochondrial disorders and to provide support to affected individuals and families. The UMDF is committed to increasing funding for mitochondrial disease research – to alleviate the suffering of thousands who have this debilitating, incurable, and often fatal disease and to develop a better understanding of the treatments for the many common illnesses and chronic conditions associated with it.

Research
Understanding mitochondrial disease has the potential to open a new world of knowledge, transforming medicine and cutting across all medical disciplines to uncover better treatments for a range of serious diseases. The UMDF has already achieved tremendous success in marshalling resources for new research and improving awareness and understanding of mitochondrial disease. Since its inception, the foundation has funded more than $7 million in research, making it the leading non-governmental contributor of grants focused solely on mitochondrial disease. This research has lead to a range of invaluable new breakthroughs. To learn more about UMDF research efforts, visit: www.umdf.org.

Family Support
The UMDF creates caring, supportive communities across the nation for adults, children and families suffering from mitochondrial disease through more than 60 local chapters, groups, and ambassadors. This allows UMDF members to network with other families and individuals and to talk about how to live with mitochondrial disease.

Information and Communication
The UMDF is committed to answering patients’, policymakers’ and the medical community’s questions about mitochondrial disease – including important details about diagnosis, wide-ranging symptoms, and existing treatment.

Each year, the UMDF hosts the largest international research symposium dedicated to mitochondrial disease where the world’s leading researchers meet with doctors, patients, and their families to exchange valuable knowledge. The UMDF also strives to build awareness of mitochondrial disease among physicians and healthcare providers by bringing the world’s experts to them through its “Grand Rounds Program.”

The UMDF advocates on the national level and empowers members to advocate on the local level regarding issues of medical funding and children’s health issues, as well as social services for the medically fragile and disabled. In addition, the UMDF provides information about fundraisers and educational programs and maintains a website to provide the latest news and information about issues relating to mitochondrial disease research. The UMDF also publishes a quarterly newsletter that includes medical, advocacy, and support information.
Because of the state of our economy, the fiscal year 2009-2010 was slightly more challenging than years past. I am happy to report that we were able to start several new initiatives with the continued support of our members and volunteers that should put us on a solid path for the future.

In 2009-2010, the UMDF, through a directed gift, was able to work with Biondolillo and Associates to lay the groundwork for the model of a signature fundraising event that could be duplicated by UMDF volunteers around the country. Biondolillo & Associates is the firm responsible for the dramatic growth and popularity of walkathons and other pledge-based fundraisers throughout the nation. Through these and other branded events, they have helped nonprofit organizations acquire millions of caring donors and raise almost a billion dollars for their causes. But most importantly, they have helped propel the entire special-event fundraising industry to new heights.

Biondolillo & Associates helped the UMDF create the walkathon program called “Energy for Life.” In this fiscal year, volunteers from more than a dozen chapters and groups attended planning and training sessions that dealt with issues such as recruitment, team building, and logistics. While volunteers were being trained, UMDF staff created logos, collateral, training handbooks, and all of the ancillary items designed to help and assist our volunteers stage a walkathon. To this point, we have been very successful in setting up several first time walkathons that we believe will put us on a path of reducing event-related expenses while increasing the dollars needed to fund research.

On the topic of research, we are very proud to report we were able to fund $315,000 in research projects in 2010. This news was announced at our annual symposium in Scottsdale, Arizona. This is incredibly positive due to the fact that many organizations of our size were eliminating grant awards, given the impact the economy had on budgets during this fiscal year. Despite the financial uncertainty we faced last fiscal year and continue to face, UMDF remains committed to research that will lead us to a cure.

Finally, as we work to insure the future growth and success of the UMDF, we embarked on a revised strategic plan. The Board of Trustees and UMDF staff started the process in January of 2010. We held a number of meetings to shape and provide direction to this plan. The plan addresses many issues such as regionalization of our chapters and groups, advocacy, communications and member services. We look forward to sharing this strategic vision with you at our symposium in Chicago in June of 2011.

As Chairman, I am always amazed at the hard work and dedication exhibited by our members, volunteers, chapter, and group representatives across the nation. Thank you for all that you do in moving us closer to better treatments and ultimately a cure for mitochondrial disease.

Energy to All,

W. Dan Wright, UMDF Chairman
The United Mitochondrial Disease Foundation continues its mission of promoting research and education for the diagnosis, treatment and cure of mitochondrial disorders and providing support to affected individuals and families. The UMDF mission is accomplished through our continuing support of research, clinical fellowships, and dissemination of educational materials for the professional, allied health and lay communities and annual symposia.

I recently heard a doctor say that mitochondrial disease is the most complex disease known to man. I know he’s correct and I also know that a complicated disease requires complicated solutions, or several solutions. There is not one cure for the many types of diseases that result from mitochondrial dysfunction but we are closer today than we were yesterday. We know that cures are just a matter of time and money, and persistence.

Early in 1997, the young and fledgling UMDF recognized the lack of a research focus into mitochondrial disease. We realized we were in a unique position to directly fund research into this vast field and by the end of 1997 we funded our first grant in the amount of $30,000. Thirteen years and $8 million later we do not have a cure but we do have a clearer picture of the disease and the paths toward the cures.

Successful initial funding of the North American Mitochondrial Disease Consortium (NAMDC), under the leadership of Drs. DiMauro and Hirano is a major step on the path. NAMDC consists of ten participating clinical centers with additional centers requesting involvement.

The NAMDC Contact Registry has been created to inform patients or the parents of patients of clinical research studies. When patients participate, researchers can identify and recruit those who are eligible for participation in current and future clinical research studies. Over 250 registrants have been submitted to the patient registry through UMDF to date. It is critical that all members of the mitochondrial disease community participate because this helps researchers continue to seek new ways to improve the quality of life for all mitochondrial disease patients. Patients who participate in this type of research make it possible to find new treatments and help us a little further in our journey towards a cure. NAMDC tells us that if a patient submits specimens for evaluation, the medical experts there will do their best, based on the information they have, to provide a NAMDC-certified mitochondrial diagnosis for the patient. This is phenomenal for patients who wonder what type of mitochondrial disease they have and for those who suspect they have mitochondrial disease, but who have not received a diagnosis.

Successful political advocacy has created a heightened awareness among members of Congress which has spurred much needed discussion with many of the NIH Institutes. We look forward to building this relationship in hopes of creating the first mitochondrial working group under the office of the NIH Director.

The UMDF Clinical Fellowship applications were accepted this year. The UMDF clinical fellowship award is a one or two year award designed to support the training of physician scientists who plan to practice clinical management of patients with mitochondrial disorders AND to conduct clinically (patient) oriented research in the field of mitochondrial medicine. The purpose of the award is to expand the number of clinicians and physician scientists practicing clinical management of patients with mitochondrial disorders and conducting clinically (patient) oriented research in the field of mitochondrial medicine.

The UMDF Annual Symposia continue to be the premier symposia in the world on mitochondrial disease and dysfunction. The current and future potential financial consequences of the world economic situation are still uncertain. This uncertainty is the main motivation reinforcing the importance of maintaining and increasing the quality of the UMDF symposia and programs.

The data in this report reveal both the impact of the economic downturn and our response to those circumstances. The board’s continuation of strategic planning focusing on nine key areas of future growth, along with the successful implementation of the Energy for Life Walks across the country, highlights our commitment to the mission and our quest toward a cure.

I offer my sincere thanks to everyone who contributes to the ongoing success of the UMDF and its mission as we continue on the quest toward a cure.
UMDF Accomplishments from 1995 - 2005

1995 – 1996
• UMDF holds first symposium in Indianapolis
• UMDF publishes first Newsletter

1996-1997
• Sports Illustrated Swimsuit Model Kathy Ireland appears with her mother on “Wheel of Fortune” and raises $50,000 for the UMDF.
• UMDF’s second symposium in Philadelphia draws 450 people.

1997-1998
• UMDF Announces that $35,000 will be awarded towards scientific research in the inauguration of the Research Grant Program.
• Kara Strittmatter is hired as the UMDF’s first full-time employee. Kara is still with the UMDF and is the Director of Member Services.

Photo from 1996 Symposium in Indianapolis

Kara Strittmatter with Rachael Pipp at an Energy for Life Walkathon in Chicago in 2010.
1998-1999
• UMDF Board of Trustees holds its first face to face meeting.
• UMDF Board of Trustees makes chapter growth a priority. The UMDF establishes five chapters.
• UMDF moves from its location in the basement of Chuck Mohan’s home to offices in a local bank building.

1999-2000
• UMDF moves again, this time to its current location on Saltsburg Road in Plum Borough.

2000-2001
• UMDF chapters grow to eight.
• Actor Jack Black appears in “Who Wants to be A Millionare” and wins $125,000 for UMDF.
• UMDF creates a website with information for affected individuals, families, and physicians.
• UMDF awards $250,000 in scientific research grants.

2001-2002
• “Ask the Mito Doc” begins.
• UMDF’s Board of Trustees agrees to an ambitious plan to provide $5.2 million in research grants over the next five years.

2002-2003
• UMDF funds more than $700,000 in research grants.

2003-2004
• UMDF hires Mark Campbell as the full-time Chief Financial Officer. Mark is still with the UMDF.
• The UMDF Board of Trustees holds its third strategic planning session for the planned growth of the foundation.

2004-2005
• UMDF provides more than $1 million in research grants, attracting more applications than ever before.
• UMDF continues to transition from part-time staff to acquiring full-time staff.
• UMDF now has nine chapters and 17 groups.
UMDF Accomplishments from 2005 - 2009

2005-2006
• As part of it’s strategic plan, the UMDF develops a grass roots advocacy committee.
• UMDF continues to fund $1 million in research projects.

2006-2007
• UMDF surpasses its goal set in 2001, and funds more than $6 million in research grants.
• UMDF develops an ambitious plan to educate government officials and the National Institutes of Health (NIH) about mitochondrial disease.

2007-2008
• UMDF is highlighted in 75 publications and broadcast outlets as we raise awareness for mitochondrial disease.
• MITO 101 is introduced for patients and physicians.
• UMDF provides $1.1 million in research grants, becoming the nations largest non-governmental funder of mitochondrial disease research.
• UMDF wins the “Advocacy Award of Merit” from the Child Nurerology Foundation.
• UMDF develops and launches a new website.

2008-2009
• UMDF is represented across the nation through 65 Chapters, groups and ambassadors.
• About 3,000 people request Awareness Week Kits for their events during “Awareness Week” (third week of September).
• More than 70 physicians and clinicians sign a letter to President Obama calling for additional research into mitochondrial dysfunction and disease.
• Approximately 3,500 people contact their elected officials in support of the letter sent to the president.
• More than 285 people attending the UMDF symposium in Washington, DC meet with their congressmen and U.S. Senators calling on more funding for mitochondrial disease research.
• UMDF begins using social media and joins Facebook, Twitter, and You Tube.
July 2009

- Following a successful Day on the Hill at the symposium in Washington D.C., in June 2009, Representative Jim McDermott (D-7/WA) introduced H.R. 3502 on the floor of the United States House of Representatives. H.R. 3502 calls for the creation of an “Office of Mitochondrial Medicine” within the NIH and better coordination of mitochondrial disease research within the NIH. Thirteen co-sponsors joined Rep. McDermott in signing onto the bill.

September 2009

- The UMDF is awarded a grant that will allow the Board of Trustees the ability to use the services of Biondolillo and Associates. Biondolillo & Associates helps develop and implement a walkathon program for the foundation.

October 2009

- The North American Mitochondrial Disease Consortium (NAMDC) learns that it will receive a two-year, nearly $1 million grant from President Obama’s stimulus package. NAMDC will use the grant to create a patient registry for use in clinical trials and a biorepository and to establish the Medical Center of Excellence. NAMDC would not have been funded without patient advocacy support from the UMDF.

December, 2009

- Senator Barbara Boxer (D-CA) introduces S. 2858, known as the “Brittany Wilkinson Mitochondrial Disease Research and Treatment Act” in the U.S. Senate. The bill is similar to H.R. 3502. Four U.S. Senators join Sen. Boxer as co-sponsors of the legislation.

February 2010

- Mayo Clinic announces the first biobank repository specifically for the study of mitochondrial disease.

- UMDF rolls out its new “Energy for Life” Walkathon model to chapters. The New England Chapter signs up to be the first to participate in the “EFL” model.

June 2010

- UMDF holds its annual symposium in Scottsdale, Arizona and awards more than $315,000 in research towards a cure.
People Helping Us

Through the years...
Research Grant Program & Results

The UMDF is committed to finding cures for mitochondrial disease. We know that research is the path to success in this effort. We also know that new, aggressive research for rare disorders is often not underwritten by federal grants. Since 1996, the UMDF has funded innovative grant projects that we believe will forward the cause of research into mitochondrial diseases. Over the past 15 years, we have committed more than $7 million in grants in both basic and clinical research.

In 2008, Patrick Chinnery, MBBS, PhD, MRCPath, FRCP, Wellcome Senior Fellow in Clinical Genetics and Professor of Neurogenetics at Newcastle University in the UK, announced landmark research documenting that one in every 200 people has a DNA mutation that could potentially cause a mitochondrial disease in them or their offspring. Dr. Chinnery’s research is important because it confirms that mitochondrial disease may not be as rare as first thought. Dr. Chinnery’s research was funded in part by a $162,878 UMDF grant awarded in 2005.

In 2006, Dr. Michael Palladino, University of Pittsburgh, received a $98,457 grant from the UMDF to investigate fruit flies with mutated mitochondria to measure the effectiveness of treatments for diseases that cause progressive deterioration of the nervous and muscular systems. The importance of this UMDF-funded research is that it will allow wide-spread screening to determine the efficacy of specific drug therapies in genetically similar populations with mitochondrial disease. With the UMDF initial grant, Dr. Palladino was able to secured a $750,000 grant from the NIH to continue to build his research.

In 2004, Vamsi Mootha, MD, of the Broad Institute at MIT, was awarded $90,200 by the UMDF. Dr. Mootha’s team identified five human assembly factor mutations that can lead to abnormally functioning cytochrome c oxidase and diminished production of ATP by the mitochondria. Dr. Mootha recognized the need for a comprehensive inventory of the nuclear encoded genes that are required for proper cytochrome c oxidase assembly and function. Dr. Mootha was able to enlarge the current catalogue of human proteins which enables the identification of causitive mutations in a nuclear gene. Because the lion’s share of mitochondrial diseases result from aberrations in nuclear genes, rather than mitochondrial-based genes, this work will help to unearth additional gene culprits and to advance our understanding of mitochondria in normal biology and disease.
2010 Research Grant Award Recipients

Cornelius Franciscus Boerkoel, MD, PhD
Department of Medical Genetics, University of British Columbia
2010 Research Award: $130,348 over a two year period

“Spinocerebellar ataxia with axonal neuropathy: defining the mitochondrial component.”

He will investigate the role played by a mutated mitochondrial DNA-repair enzyme in the development of an inherited disease that causes progressive loss of coordination and mobility in humans. The project will also assess the efficacy of antioxidant therapy in reversing the effects of the enzyme mutation.

Robert E. Jensen, PhD
Department of Cell Biology, Johns Hopkins University
2010 Research Award: $110,000 over a two year period

“DMCA and Barth Syndromes- similar diseases caused by defects in mitochondrial protein import?”

He will compare two different conditions marked by similar types of cardiac dysfunction resulting from abnormal mitochondrial metabolism. Discovering the cellular defects that the two diseases have in common will provide important insights into metabolic impairments that may be common to a number of mitochondrial diseases.

Ingrid Tein, MD
Division of Neurology, Hospital for Sick Children, Toronto, Canada
2010 Research Award: $75,000 for one year

“Pilot study to investigate the efficacy of L-arginine therapy on endothelium-dependent vasodilation & mitochondrial metabolism in MELAS syndrome.”

She will investigate the underlying vascular pathology of the stroke-like episodes experienced by individuals with the mitochondrial disease known as MELAS. Using non-invasive imaging, she will be able to detect impaired blood flow to specific brain regions and to determine whether blood flow improves with oral doses of the amino acid L-arginine.
Allocations of Each Dollar Raised

This chart shows the allocation of funds for every dollar donated to the UMDF.

Research - .38 cents from every dollar donated is used for the UMDF Research Grant Program to fund the most promising research.

Education - .32 cents from every dollar donated is used for programs that benefit patients, families, and the medical community. These programs include our annual Symposium, the UMDF Grand Rounds and Family Meeting Programs, our educational materials (Mito 101 and the MitoFirst Handbook) and our support of newly diagnosed and current patients.

Awareness/Advocacy - .12 of every dollar is used to promote awareness of mitochondrial disease as well as support our advocacy efforts that are designed to secure additional funding for primary mitochondrial disease research.

Fundraising - .12 cents of every dollar is allocated towards fundraising. It should be noted that the entire “Energy for Life” training program was the result of a generous gift – so no donor dollars were used.

Administrative - .06 cents of every dollar is allocated to rent, utilities, UMDF operational costs.
Grant Funding through 2010

Since 1996, the UMDF has funded more than $8 million in research projects aimed at providing patients with a faster diagnosis and better treatment options. Our ultimate objective is to find a cure for mitochondrial disease.

For a complete listing our funded research projects, visit www.umdf.org/fundedprojects.
INDEPENDENT AUDITOR’S REPORT

To the Board of Trustees of the United Mitochondrial Disease Foundation, Inc.

We have audited the accompanying statements of financial position of the United Mitochondrial Disease Foundation, Inc. (“the Foundation”) as of June 30, 2010 and 2009, and the related statements of activities, functional expenses and cash flows for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the United Mitochondrial Disease Foundation, Inc. as of June 30, 2010 and 2009, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

STELMACK DOBRANSKY & EANNACE, LLC
Pittsburgh, Pennsylvania

May 3, 2011
### Statements of Financial Position

**UNITED MITOCHONDRIAL DISEASE FOUNDATION, INC.**

**STATEMENTS OF FINANCIAL POSITION**  
**JUNE 30, 2010 AND 2009**

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See Independent Auditor’s Report and Notes to the Financial Statements
## UNITED MITOCHONDRIAL DISEASE FOUNDATION, INC.

**STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS**

FOR THE YEARS ENDED JUNE 30, 2010 AND 2009

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### PUBLIC SUPPORT AND REVENUE

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<th>Unrestricted</th>
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<td>0</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td>258,384</td>
<td>0</td>
<td>258,384</td>
<td>366,433</td>
<td>0</td>
<td>366,433</td>
</tr>
<tr>
<td>Investment income</td>
<td>26,479</td>
<td>0</td>
<td>26,479</td>
<td>46,340</td>
<td>0</td>
<td>46,340</td>
</tr>
<tr>
<td>Net unrealized gain (loss) on investments</td>
<td>94,550</td>
<td>0</td>
<td>94,550</td>
<td>(234,598)</td>
<td>0</td>
<td>(234,598)</td>
</tr>
<tr>
<td>Net realized gain on investments</td>
<td>924</td>
<td>0</td>
<td>924</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Net assets released from program restrictions</td>
<td>155,227</td>
<td>(155,227)</td>
<td>0</td>
<td>173,343</td>
<td>(173,343)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td>2,239,136</td>
<td>58,798</td>
<td>2,297,934</td>
<td>2,376,710</td>
<td>60,465</td>
<td>2,437,175</td>
</tr>
</tbody>
</table>

### FUNCTIONAL EXPENSES

**Program services:**

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>420,005</td>
<td>0</td>
<td>420,005</td>
</tr>
<tr>
<td>Public awareness</td>
<td>301,434</td>
<td>0</td>
<td>301,434</td>
</tr>
<tr>
<td>Education/member support</td>
<td>755,041</td>
<td>0</td>
<td>755,041</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>1,476,480</td>
<td>0</td>
<td>1,476,480</td>
</tr>
</tbody>
</table>

**Supporting services:**

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative and general</td>
<td>149,268</td>
<td>0</td>
<td>149,268</td>
</tr>
<tr>
<td>Fundraising</td>
<td>695,297</td>
<td>0</td>
<td>695,297</td>
</tr>
<tr>
<td>Total supporting services</td>
<td>844,565</td>
<td>0</td>
<td>844,565</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>2,321,045</td>
<td>0</td>
<td>2,321,045</td>
</tr>
</tbody>
</table>

### CHANGES IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(81,909)</td>
<td>58,798</td>
<td>(23,111)</td>
<td>(104,418)</td>
</tr>
<tr>
<td><strong>NET ASSETS - Beginning of year</strong></td>
<td>286,085</td>
<td>208,811</td>
<td>494,896</td>
</tr>
<tr>
<td><strong>NET ASSETS - End of year</strong></td>
<td>204,176</td>
<td>267,609</td>
<td>471,785</td>
</tr>
<tr>
<td>$204,176</td>
<td>$267,609</td>
<td>$471,785</td>
<td>$286,085</td>
</tr>
</tbody>
</table>

See Independent Auditor’s Report and Notes to the Financial Statements
## Statements of Functional Expenses

For the Years Ended June 30, 2010 and 2009

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th></th>
<th>2009</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Public</td>
<td>Education</td>
<td>Support</td>
<td>Admin. &amp; General</td>
</tr>
<tr>
<td>Bad debt expense</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bank fees</td>
<td>$0</td>
<td>$3,549</td>
<td>$6,178</td>
<td>$8,738</td>
</tr>
<tr>
<td>Chapter support</td>
<td>$0</td>
<td>$769</td>
<td>$14,668</td>
<td>$359</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$4,382</td>
<td>$8,217</td>
<td>$24,652</td>
<td>$9,220</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$0</td>
<td>$6,477</td>
<td>$4,604</td>
<td>$100</td>
</tr>
<tr>
<td>Research grants awarded</td>
<td>$315,348</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Insurance</td>
<td>$651</td>
<td>$1,402</td>
<td>$2,987</td>
<td>$990</td>
</tr>
<tr>
<td>Licenses and fees</td>
<td>$342</td>
<td>$641</td>
<td>$1,971</td>
<td>$384</td>
</tr>
<tr>
<td>Meetings</td>
<td>$7,108</td>
<td>$211</td>
<td>$212,391</td>
<td>$20,034</td>
</tr>
<tr>
<td>Merchandise costs</td>
<td>$0</td>
<td>$4,041</td>
<td>$315</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$168</td>
<td>$459</td>
<td>$5,164</td>
<td>$187</td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>$5,756</td>
<td>$8,922</td>
<td>$29,821</td>
<td>$6,538</td>
</tr>
<tr>
<td>Physician's education program</td>
<td>$0</td>
<td>$11,077</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Postage and shipping</td>
<td>$56</td>
<td>$542</td>
<td>$1,286</td>
<td>$8,590</td>
</tr>
<tr>
<td>Printing</td>
<td>$30</td>
<td>$8,105</td>
<td>$1,538</td>
<td>$6,370</td>
</tr>
<tr>
<td>Professional fees</td>
<td>$765</td>
<td>$1,434</td>
<td>$6,197</td>
<td>$5,754</td>
</tr>
<tr>
<td>Promotion and marketing</td>
<td>$0</td>
<td>$116,821</td>
<td>$330</td>
<td>$0</td>
</tr>
<tr>
<td>Rent</td>
<td>$5,813</td>
<td>$11,608</td>
<td>$30,939</td>
<td>$8,227</td>
</tr>
<tr>
<td>Recruiting and relocation</td>
<td>$0</td>
<td>$0</td>
<td>$569</td>
<td>$1,686</td>
</tr>
<tr>
<td>Salaries and benefits</td>
<td>$72,970</td>
<td>$121,437</td>
<td>$370,752</td>
<td>$72,550</td>
</tr>
<tr>
<td>Repairs and maintenance</td>
<td>$2,798</td>
<td>$4,951</td>
<td>$16,116</td>
<td>$4,985</td>
</tr>
<tr>
<td>Staff development</td>
<td>$0</td>
<td>$593</td>
<td>$0</td>
<td>$593</td>
</tr>
<tr>
<td>Supplies</td>
<td>$128</td>
<td>$233</td>
<td>$3,179</td>
<td>$7,599</td>
</tr>
<tr>
<td>Telephone</td>
<td>$1,305</td>
<td>$2,478</td>
<td>$8,882</td>
<td>$2,218</td>
</tr>
<tr>
<td>Travel</td>
<td>$2,385</td>
<td>$0</td>
<td>$4,522</td>
<td>$3,509</td>
</tr>
</tbody>
</table>

### Total functional expenses

$420,005 $301,434 $755,041 $149,268 $695,297 $2,321,045 $503,606 $375,222 $831,631 $138,869 $631,800 $2,481,128

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See Independent Auditor’s Report and Notes to the Financial Statements
### UNITED MITOCHONDRIAL
### DISEASE FOUNDATION, INC.
### STATEMENTS OF CASH FLOWS
### FOR THE YEARS ENDED JUNE 30, 2010 AND 2009

#### CASH FLOWS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>(23,111)</td>
<td>(43,953)</td>
</tr>
<tr>
<td>Adjustments to reconcile change in net assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>provided by (used in) operating activities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation</td>
<td>59,071</td>
<td>58,966</td>
</tr>
<tr>
<td>Realized (gain) loss on sale of investments</td>
<td>(924)</td>
<td>0</td>
</tr>
<tr>
<td>Unrealized (gain) loss on investment</td>
<td>(94,550)</td>
<td>234,598</td>
</tr>
<tr>
<td>Changes in assets (increase)/decrease:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution receivable</td>
<td>10,000</td>
<td>(10,000)</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>(9,055)</td>
<td>5,244</td>
</tr>
<tr>
<td>Inventories</td>
<td>(6,952)</td>
<td>(4,990)</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>747</td>
<td>2,377</td>
</tr>
<tr>
<td>Changes in liabilities (decrease)/increase:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>(9,259)</td>
<td>(132,745)</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>20,177</td>
<td>(19,704)</td>
</tr>
<tr>
<td>Grants payable</td>
<td>(248,908)</td>
<td>(643,878)</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>23,517</td>
<td>94,357</td>
</tr>
<tr>
<td>Net cash provided by (used in) operating activities</td>
<td>(279,247)</td>
<td>(459,728)</td>
</tr>
</tbody>
</table>

#### CASH FLOWS FROM INVESTING ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of equipment</td>
<td>(21,345)</td>
<td>(5,031)</td>
</tr>
<tr>
<td>Purchase of investments</td>
<td>(58,351)</td>
<td>(41,497)</td>
</tr>
<tr>
<td>Proceeds on sale of investments</td>
<td>32,980</td>
<td>0</td>
</tr>
<tr>
<td>Net cash provided by (used in) investing activities</td>
<td>(46,716)</td>
<td>(46,528)</td>
</tr>
</tbody>
</table>

#### NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>(325,963)</td>
<td>(506,256)</td>
<td></td>
</tr>
</tbody>
</table>

#### CASH AND CASH EQUIVALENTS – Beginning of year

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>694,689</td>
<td>1,200,945</td>
</tr>
</tbody>
</table>

#### CASH AND CASH EQUIVALENTS – End of year

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 368,726</td>
<td>$ 694,689</td>
</tr>
</tbody>
</table>

#### SUPPLEMENTAL INFORMATION

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest paid</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>Income taxes paid on unrelated business income</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
</tbody>
</table>

See Independent Auditor's Report and Notes to the Financial Statements
1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization and Nature of Activities
The United Mitochondrial Disease Foundation, Inc. (“the Foundation”) was organized on April 28, 1995, and is the result of a merger between a number of specific Mitochondrial disease organizations to form a larger, more cohesive united foundation representing all mitochondrial diseases and all sufferers, adult and children alike. The Foundation’s mission is to promote research for cures and treatments of mitochondrial disorders and to provide support to affected families.

Basis of Accounting
The accompanying financial statements are prepared on the accrual basis of accounting, and accordingly, reflect all significant receivables, payables, and other liabilities.

Financial Statement Presentation
The Foundation's financial statements are prepared in accordance with FASB ASC 958-210 (formerly Statement of Financial Accounting Standards (SFAS) No. 117, “Financial Statements of Not-for-Profit Organizations”). Under FASB ASC 958-210, the Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets.

Contributions
Contributions received are recorded as unrestricted or temporarily restricted net assets depending on the existence or nature of any donor restrictions.

Cash and Cash Equivalents
For purposes of the Statement of Cash Flows, the Foundation considers all highly liquid investments with an initial maturity of one year or less to be cash equivalents. For the years ended June 30, 2010 and 2009, the Foundation had no noncash investing or financing activities for cash flow purposes.

Estimates
Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities and the reported revenues and expenses. Actual results could differ from those estimates.

Inventories
Inventories consist of merchandise and are stated at the lower of cost (first-in-first-out) or market.

Investments
The Foundation records investments in accordance with FASB ASC 958-320 (formerly SFAS No. 124, “Accounting for Certain Investments Held by Not-for-Profit Organizations”). Under FASB ASC 958-320, investments are presented at their fair value, which is established using the fair value hierarchy (See Note 4).
1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

Fixed Assets
Fixed assets are recorded at cost and depreciated using the straight-line method over estimated useful lives of 5 to 7 years. Depreciation expense, totaling $59,071 and $58,966 for the years ended June 30, 2010 and 2009, respectively, is allocated to the various activities based on usage.

Revenue and Expense Recognition
Income from membership dues and program service fees are deferred and recognized over the periods to which the specific types of income relate. Costs and expenses related to such activities are also deferred as prepaid expenses and recognized in the period when the programs are held.

Functional Allocation of Expenses
The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of activities and changes in net assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Income Tax Status
The Foundation is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. However, income from certain activities not directly related to the Foundation’s tax-exempt purpose is subject to taxation as unrelated business income. For the years ended June 30, 2010 and 2009, the Foundation had no such income. In addition, the Foundation qualifies for the charitable contribution deduction under Section 170(b)(1)(A) and has been classified as an organization that is not a private foundation under Section 509(a)(1).

The Foundation adopted the accounting standard for uncertain tax positions as of July 1, 2009. The standard requires a two-step approach to recognizing and measuring uncertain tax positions accounted for in accordance with the asset and liability method. The first step is to evaluate the tax position for recognition by determining whether evidence indicates that it is more likely than not that a position will be sustained if examined by a taxing authority. The second step is to measure the tax benefit as the largest amount that is 50% likely of being realized upon settlement with a taxing authority. The adoption of this standard did not have a material impact on the Foundation’s financial statements.

Concentration of Credit Risk
Financial instruments which potentially subject the organization to a concentration of credit risk consist principally of cash, temporary cash investments and marketable securities. The cash, temporary cash investments and marketable security accounts of the organization are maintained at high quality financial institutions. At times such accounts may be in excess of FDIC insurance limits, but pose no significant concentration of credit risk.

Changes in Presentation of Comparative Statements
Certain prior year amounts have been reclassified to conform to the current year presentation.
1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, Continued

Recent Accounting Pronouncements
Effective September 15, 2009, the Financial Accounting Standards Board (FASB) Accounting Standards Codification (Codification) became the single source of authoritative generally accepted accounting principles (GAAP) in the United States of America. The Codification changed the referencing of financial standards but did not change or alter existing generally accepted accounting principles in the United States of America. The Codification became effective for Foundation at that date.

Subsequent Events
Management has evaluated subsequent events through May 3, 2011, the date on which the financial statements were available to be issued.

2. DESCRIPTION OF MAJOR PROGRAMS

Research
The Foundation is committed to finding treatments and cures for mitochondrial disease and believes research is the path to success. Since 1996 the Foundation has been providing research grants in order to advance the cause of research into mitochondrial disease.

Public Awareness
The Foundation is raising awareness among clinicians, pediatricians, general practitioners, and other allied health professionals through exhibition at annual medical meetings and its “Grand Rounds” lecture series at hospitals around the country. The Foundation has also produced “Mito 101” an interactive CD to educate primary care physicals and pediatricians about mitochondrial diseases and “MitoFirst” a handbook for newly diagnosed patients and their physicians.

Education/Member Support
The Foundation creates caring, supportive communities across the nation for adults, children and families suffering from mitochondrial disease through their local chapters and affiliated groups and ambassadors. This allows foundation members to network with other families and individuals to talk about mitochondrial disorders. The Foundation also keeps members updated with the latest treatment advances and information through a quarterly newsletter.

3. CONTRIBUTIONS RECEIVABLE (PROMISES TO GIVE)
Pledges of contributions (or promises to give) have been classified as unconditional or conditional. Unconditional promises to give at June 30 are as follows:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receivable in less than one year</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>Receivable in one to five years</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total unconditional promises to give</td>
<td>$0</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Management has deemed these promises to give to be fully collectible, and thus, no allowance for uncollectible pledges receivable has been recorded.

There were no conditional promises to give at June 30, 2010 and 2009, respectively.
4. INVESTMENTS
Investments at June 30, 2010 are summarized as follows:

<table>
<thead>
<tr>
<th></th>
<th>Cost Basis</th>
<th>Gross Unrealized Gains</th>
<th>Gross Unrealized Losses</th>
<th>Fair Market Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mutual funds</td>
<td>$1,176,348</td>
<td>$0</td>
<td>$(31,899)</td>
<td>$1,144,449</td>
</tr>
</tbody>
</table>

Investments at June 30, 2009 are summarized as follows:

<table>
<thead>
<tr>
<th></th>
<th>Cost Basis</th>
<th>Gross Unrealized Gains</th>
<th>Gross Unrealized Losses</th>
<th>Fair Market Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mutual funds</td>
<td>$1,149,974</td>
<td>$0</td>
<td>$(126,365)</td>
<td>$1,023,609</td>
</tr>
</tbody>
</table>

Fair Value Measurements
Generally accepted accounting principles (GAAP) establishes a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. The Company uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the Company measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. The fair values of the mutual funds are Level 1 inputs. No Level 2 or Level 3 inputs were available to the Company.

5. FIXED ASSETS
Fixed assets are summarized as follows at June 30:

<table>
<thead>
<tr>
<th>Item</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furniture and fixtures</td>
<td>$57,675</td>
<td>$61,668</td>
</tr>
<tr>
<td>Computer equipment</td>
<td>61,175</td>
<td>61,018</td>
</tr>
<tr>
<td>Computer software</td>
<td>216,757</td>
<td>216,757</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>5,225</td>
<td>5,225</td>
</tr>
<tr>
<td>Total fixed assets</td>
<td>340,832</td>
<td>344,668</td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>277,661</td>
<td>243,775</td>
</tr>
<tr>
<td>Fixed assets – net</td>
<td>$63,171</td>
<td>$100,893</td>
</tr>
</tbody>
</table>

6. GRANTS PAYABLE
Grants authorized but unpaid at year end are reported as liabilities in accordance with FASB ASC 958-605 (formerly SFAS No. 116, “Accounting for Contributions Received and Contributions Made”).

In May 2005, the Board of Trustees approved future research grants totaling $1,018,489 to be paid to qualified recipients from the years 2005 through 2007. During the year ended June 30, 2010, $5,500 of these grants were cancelled. As of June 30, 2010, $519 was unpaid.

In May 2006, the Board of Trustees approved future research grants totaling $1,025,021 to be paid to qualified recipients from the years 2006 through 2008. As of June 30, 2010, $57,923 was unpaid.
6. GRANTS PAYABLE, Continued

In May 2007, the Board of Trustees approved future research grants totaling $1,150,637 to be paid to qualified recipients from the years 2007 through 2009. As of June 30, 2010, $49,780 was unpaid.

In May 2008, the Board of Trustees approved future research grants totaling $1,025,080 to be paid to qualified recipients from the years 2008 through 2010. During the year ended June 30, 2010, $22,234 of these grants were cancelled. As of June 30, 2010, $91,877 was unpaid.

In May 2009, the Board of Trustees approved future research grants totaling $412,661 to be paid to qualified recipients from the years 2009 through 2011. As of June 30, 2010, $258,721 was unpaid.

In May 2010, the Board of Trustees approved future research grants totaling $315,348 to be paid to qualified recipients from the years 2010 through 2012. As of June 30, 2010, all grants awarded in the current fiscal year were unpaid.

7. RETIREMENT PLANS

403(b) Tax Deferred Annuity Plan

The Company has a 403(b) Tax Deferred Annuity Plan covering substantially all of its employees. Employees may make voluntary pre-tax contributions to the plan subject to maximums allowed by the Internal Revenue Code. The Company does not match any of the contributions.

SEP-IRA Plan

The Company also has established a SEP-IRA retirement plan for substantially all employees. Contributions are determined by management and are totally discretionary. Contributions amounted to approximately $21,000 and $17,900 for the years ended June 30, 2010 and 2009, respectively.

8. NET ASSETS

Temporarily restricted net assets at June 30, 2010 and 2009 are available for the following purposes:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>$267,609</td>
<td>$208,811</td>
</tr>
</tbody>
</table>

9. OPERATING LEASE

The Foundation leases office space under an operating lease agreement that expires October 2012. The Foundation leases a copier under an operating lease agreement that expires November 2011. The Foundation also leases a postage machine under an operating lease agreement that expires December 2010. The future minimum rental payments required under these lease agreements are:

<table>
<thead>
<tr>
<th>Year Ended June 30,</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>$ 66,247</td>
</tr>
<tr>
<td>2012</td>
<td>63,068</td>
</tr>
<tr>
<td>2013</td>
<td>15,450</td>
</tr>
<tr>
<td>Thereafter</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$144,765</td>
</tr>
</tbody>
</table>

Rental expense amounted to $60,634 and $54,355 for the years ended June 30, 2010 and 2009, respectively.
10. CONTRIBUTED SERVICES

FASB ASC 958-605 requires contributed services to be recognized if the services received create or enhance nonfinancial assets or require specialized skills, are provided by individuals possessing those skills, and would typically need to be purchased if not provided by volunteers. The Foundation receives such services from community members who volunteer to provide video production, website development and accounting services. The value of these services was calculated as $39,222 and $53,746 for the years ended June 30, 2010 and 2009, respectively, and is included in the accompanying Statements of Activities as revenue and expense.

11. CHAPTERS

In addition to the national office of the United Mitochondrial Disease Foundation, Inc., local chapters have also been formed throughout the United States. These chapters include:

- Ohio Chapter
- Delaware Valley Chapter
- Southern California Chapter
- Kansas City Chapter
- New England Chapter
- Arizona Chapter
- New York Metro Chapter
- Indiana Chapter
- Atlanta Chapter
- Chicago Chapter
- Houston Chapter
- Central Ohio Chapter
- Carolina Foothills Chapter
- Minneapolis-St. Paul Chapter
- Middle Tennessee Chapter
- D/C/Baltimore/Northern Virginia Chapter

Each chapter is required to file an application for their own employer identification number, abide by their signed chapter affiliation agreement and by-laws and to provide the national office their monthly chapter finance report. The Foundation has received a group exemption under 501(c)(3) of the Internal Revenue Code, and accordingly, will file a group tax return for the chapters. The primary purpose of the chapters is to provide a support network and conduct charitable fundraising activities for the Foundation. The chapters meet the requirements for consolidation and accordingly, their balances are included in the accompanying financial statements.
The Statements of Financial Condition include the cash balances of each chapter as of June 30 as follows:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio Chapter</td>
<td>$32,449</td>
<td>$11,942</td>
</tr>
<tr>
<td>Delaware Valley Chapter</td>
<td>1,080</td>
<td>3,494</td>
</tr>
<tr>
<td>Southern California Chapter</td>
<td>0</td>
<td>3,686</td>
</tr>
<tr>
<td>Kansas City Chapter</td>
<td>1,963</td>
<td>16,452</td>
</tr>
<tr>
<td>New England Chapter</td>
<td>1,000</td>
<td>0</td>
</tr>
<tr>
<td>Indiana Chapter</td>
<td>6,616</td>
<td>6,409</td>
</tr>
<tr>
<td>Atlanta Chapter</td>
<td>1,994</td>
<td>2,149</td>
</tr>
<tr>
<td>Chicago Chapter</td>
<td>1,399</td>
<td>2,295</td>
</tr>
<tr>
<td>Houston Chapter</td>
<td>17,122</td>
<td>4,854</td>
</tr>
<tr>
<td>Carolina Foothills Chapter</td>
<td>3,536</td>
<td>386</td>
</tr>
<tr>
<td>Minneapolis-St. Paul Chapter</td>
<td>4,296</td>
<td>4,333</td>
</tr>
<tr>
<td>Central Ohio Chapter</td>
<td>1,326</td>
<td>1,197</td>
</tr>
<tr>
<td>Middle Tennessee Chapter</td>
<td>693</td>
<td>1,885</td>
</tr>
<tr>
<td>D/C/Baltimore/Northern Virginia Chapter</td>
<td>7,339</td>
<td>0</td>
</tr>
</tbody>
</table>

The Statements of Activities and Changes in Net Assets for the years ended June 30, 2010 and 2009 includes the activity for each chapter as follows:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Revenue 2010</th>
<th>Expenses 2010</th>
<th>Revenue 2009</th>
<th>Expenses 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio Chapter</td>
<td>$135,838</td>
<td>$24,824</td>
<td>$207,246</td>
<td>$47,454</td>
</tr>
<tr>
<td>New England Chapter</td>
<td>65,182</td>
<td>9,001</td>
<td>80,895</td>
<td>4,253</td>
</tr>
<tr>
<td>Southern California Chapter</td>
<td>22,045</td>
<td>8,970</td>
<td>40,013</td>
<td>3,107</td>
</tr>
<tr>
<td>Delaware Valley Chapter</td>
<td>120,647</td>
<td>30,841</td>
<td>147,832</td>
<td>68,491</td>
</tr>
<tr>
<td>Arizona Chapter</td>
<td>980</td>
<td>43</td>
<td>5,594</td>
<td>55</td>
</tr>
<tr>
<td>New York Metro Chapter</td>
<td>21,493</td>
<td>5,317</td>
<td>85,276</td>
<td>17,799</td>
</tr>
<tr>
<td>Kansas City Chapter</td>
<td>14,354</td>
<td>1,051</td>
<td>52,431</td>
<td>12,174</td>
</tr>
<tr>
<td>Indiana Chapter</td>
<td>30,984</td>
<td>5,530</td>
<td>58,054</td>
<td>10,267</td>
</tr>
<tr>
<td>Atlanta Chapter</td>
<td>188,955</td>
<td>65,978</td>
<td>136,500</td>
<td>43,866</td>
</tr>
<tr>
<td>Chicago Chapter</td>
<td>51,994</td>
<td>8,237</td>
<td>127,491</td>
<td>6,572</td>
</tr>
<tr>
<td>Houston Chapter</td>
<td>117,517</td>
<td>25,380</td>
<td>73,719</td>
<td>13,784</td>
</tr>
<tr>
<td>Central Ohio Chapter</td>
<td>39,481</td>
<td>18,571</td>
<td>84,123</td>
<td>28,315</td>
</tr>
<tr>
<td>Carolina Foothills Chapter</td>
<td>24,642</td>
<td>690</td>
<td>34,854</td>
<td>19,972</td>
</tr>
<tr>
<td>Minneapolis-St. Paul Chapter</td>
<td>51,017</td>
<td>6,962</td>
<td>18,548</td>
<td>2,633</td>
</tr>
<tr>
<td>Middle Tennessee Chapter</td>
<td>32,940</td>
<td>5,372</td>
<td>1,459</td>
<td>270</td>
</tr>
<tr>
<td>D/C/Baltimore/Northern Virginia Chapter</td>
<td>39,460</td>
<td>13,394</td>
<td>40</td>
<td>348</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$957,529</strong></td>
<td><strong>$227,161</strong></td>
<td><strong>$1,154,075</strong></td>
<td><strong>$279,360</strong></td>
</tr>
</tbody>
</table>
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Charles A. Mohan Jr., CEO/Executive Director
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Clifford Gorski, Director of Communications
Marian Weil, Director of Development
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E-mail: Tliebegott@yahoo.com or justlive67@aim.com

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